### Computation to Determine Limit for 2014

			Amount of Levy
	Total Tax Levy Amount in 2013 Budget +	\$	90,015
2	. Debt Service Levy in 2013 Budget	\$	0
3	. Tax Levy Excluding Debt Service	\$_	90,015
	2013 Valuation Information for Valuation Adjustments:		
. 4	. New Improvements for 2013 : + 40,199		
5	. Increase in Personal Property for 2013 :		
	5a. Personal Property 2013 + 49,772		
	5b. Personal Property 2012 - 49,824		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2013:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2013 : + 412		
3.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 40,611		
9.	Total Estimated Valuation July 1, 2013 1,862,733		·
0.	Total Valuation less Valuation Adjustment (9 minus 8) 1,822,122		
<b>!</b> .	Factor for Increase (8 divided by 10) 0.02229		
2.	Amount of Increase (11 times 3) +	\$	2,006
3.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	92,021
4.	Debt Service Levy in this 2014 Budget	Western	0
5	Maximum levy, including debt service, without an Ordinance (13 plus 14)		92.021

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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### Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo		Allocati	on for Year	
2013	2012	MVT	RVT	16/20M Veh	Slider
General	90,015	16,776	354	119	0
Debt Service					
TOTAL	90,015	16,776	354	119	0

County Treas Motor Vehicle Estimate	16,776			
County Treasurers Recreational Vehicle Estimate		354		
County Treasurers 16/20M Vehicle Estimate			119	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.18637			
Recreational Vehicle Factor		0.00393		
16/20 Vehicle Factor			0.00132	
Slider Factor				0.00000

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
General Fund	Equipment Fund			3,600	12-1117
Utility Fund	Equipment Fund	-	-	2,000	12-1117
		·			
	Totals	0	0	5,600	
	Adjustments*				
	Adjusted Totals	0	0	5,600	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

City of Strong City

Issue   Retirement   %   Issued   Jan 1,2013   Interest   Principal   Interest   1		Date	Date	Interest		Beginning Amount	1		Amol	Amount Due	Amo	Amount Due
Issue   Retirement   %   Issued   Jan 1,2013   Interest   Principal   Interest		of	of	Rate	Amount	Outstanding	Date	e Due	20	)13	- -	2014
1/1/2000   3/1/2021   3.55   340,254   175,182   3-1,9-1   3-1,9-1   5,772     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1,8-1   2-1,8-1   6,481     8/1/2000   3/1/2021   4.65   388,306   148,308   2-1,8-1   2-1,8-1   3-1,9-1     8/1/2000   3/1/2021   4.65   383,306   148,308   3-1,9-1   3-1,9-1   3-1,9-1     8/1/2000   3/1/2021   4.65   383,306   148,308   3-1,8-1   3-1,8-1   3-1,8-1     8/1/2000   3/1/2021   4.65   383,306   148,308   3-1,8-1   3-1,8-1   3-1,8-1     8/1/2000   3/1/2021   4.65   383,306   148,308   3-1,8-1   3-1,8-1   3-1,8-1     8/1/2000   3/1/2021   4.65   333,3490   12,253     8/1/2000   3/1/2021   4.65   333,3490   12,253     8/1/2000   3/1/2021   4.65   3.83,306   148,308   3.33,3490   12,253     8/1/2000   3/1/2021   4.65   3.83,306   148,308   3.33,3490   12,253     8/1/2000   3/1/2021   4.65   3.83,306   148,308   3.33,3490   12,253     8/1/2000   3/1/2021   4.65   3.83,306   148,308   3.33,3490   12,253     8/1/2000   3/1/2021   4.65   3.23,3490   12,253     8/1/2000   3/1/2021   4.65   3.23,3490   12,253     8/1/2000   3/1/2021   4.65   3.23,3490   12,253     8/1/2000   3/1/2021   4.65   3.23,3490   12,253     8/1/2000   3/1/2021   4.65   3.23,3490   12,253     8/1/2000   3/1/2021   4.65   3.23,3490   12,253     8/1/2000   3/1/2021   4.65   3.23,3490   12,253     8/1/2000   3/1/2021   4.65   3.23,3490   12,253     8/1/2000   3/1/2021   4.65   3.23,3490   12,253     8/1/2000   3/1/2021   4.65   3.23,3490   12,253     8/1/2000   3/1/2021   3.23,3490   12,253     8/1/2000   3/1/2021   3.23,3490   12,253     8/1/2000   3/1/2021   3.23,3490   3/1/2021   3.23,3490   3/1/2021     8/1/2000   3/1/2021	pe of Debt	Issue	Retirement	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
1/1/2000   3/1/2021   3.55   340,254   175,182   3-1,9-1   3-1,9-1   5,772     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1,8-1   2-1,8-1   6,481     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2021	neral Obligation:										:	
1/1/2000   3/1/2021   3.55   340,254   175,182   3-1,9-1   3-1,9-1   5,772     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1,8-1   2-1,8-1   6,481     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1,8-1   2-1,8-1   6,481     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1,8-1   2-1,8-1   6,481     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1,8-1   2-1,8-1   6,481     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1,8-1   2-1,8-1   6,481     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1,8-1   2-1,8-1   6,481     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1,8-1   2-1,8-1   6,481     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1,8-1   2-1,8-1   6,481     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1,8-1   2-1,8-1   6,481     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1,8-1   2-1,8-1   6,481     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1,8-1   2-1,8-1   6,481     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1,8-1   2-1,8-1   2-1,8-1     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1,8-1   2-1,8-1   2-1,8-1     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1,8-1   2-1,8-1   2-1,8-1     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1,8-1   2-1,8-1   2-1,8-1     8/1/2000   2/1/2021   4.65   288,306   2.2,8-1   2-1,8-1   2-1,8-1     8/1/2000   2/1/2021   4.65   288,306   2.2,8-1   2-1,8-1   2-1,8-1     8/1/2000   2/1/2021   4.65   288,306   2.2,8-1   2-1,8-1   2-1,8-1     8/1/2000   2/1/2021   4.65   288,306   2.2,8-1   2-1,8-1   2-1,8-1     8/1/2000   2/1/2021   4.65   288,306   2.2,8-1   2-1,8-1   2-1,8-1     8/1/2000   2/1/2021   4.65   2.2,8-1   2-1,8-1   2-1,8-1     8/1/2000   2/1/2021   2.2,8-1   2-1,8-1   2-1,8-1     8/1/2000   2/1/2021   2.2,8-1   2-1,8-1   2-1,8-1     8/1/2000   2/1/2021   2.2,8-1   2-1,8-1   2-1,8-1     8/1/2000   2/1/2021   2.2,8-1   2-1,8-1   2-1,8-1     8/1/2000   2/1/2021   2.2,8-1   2-1,8-1   2-1,8-1     8/1/2000   2/1/2021   2/1/2021   2/1/2021   2/1/2021   2/1/2021   2/1/2021   2/1/2021												
0									•			
0												
1/1/2000   3/1/2021   3.55   340,254   175,182   3-1, 9-1   3-1, 9-1   5,772     8/1/2000   2/1/2021   4.65   228,306   148,308   2-1, 8-1   2-1, 8-1   6,481     8/1/2000   2/1/2021   4.65   238,306   148,308   2-1, 8-1   2-1, 8-1   6,481     8/1/2000   2/1/2021   4.65   238,306   148,308   2-1, 8-1   2-1, 8-1   6,481     8/1/2000   2/1/2021   4.65   238,306   148,308   2-1, 8-1   2-1, 8-1   6,481     8/1/2000   2/1/2021   4.65   238,306   148,308   2-1, 8-1   2-1, 8-1   6,481     8/1/2000   2/1/2021   4.65   238,306   148,308   2-1, 8-1   2-1, 8-1   6,481     8/1/2000   2/1/2021   4.65   238,306   148,308   2-1, 8-1   2-1, 8-1   6,481     8/1/2000   2/1/2021   4.65   238,306   148,308   2-1, 8-1   2-1, 8-1   6,481     8/1/2000   2/1/2021   4.65   238,306   148,308   2-1, 8-1   2-1, 8-1   6,481     8/1/2000   2/1/2021   4.65   238,306   148,308   2-1, 8-1   2-1, 8-1   6,481     8/1/2000   2/1/2021   4.65   238,306   148,308   2-1, 8-1   2-1, 8-1   2-1, 8-1     8/1/2000   2/1/2021   4.65   238,306   148,308   2-1, 8-1   2-1, 8-1   2-1, 8-1     8/1/2000   2/1/2021   4.65   238,306   148,308   2-1, 8-1   2-1, 8-1   2-1, 8-1     8/1/2000   2/1/2021   4.65   238,306   148,308   2-1, 8-1   2-1, 8-1   2-1, 8-1     8/1/2000   2/1/2021   4.65   238,306   148,308   2-1, 8-1   2-1, 8-1   2-1, 8-1     8/1/2021   4.65   238,306   148,308   2-1, 8-1   2-1, 8-1   2-1, 8-1     8/1/2021   4.65   238,306   148,308   2-1, 8-1   2-1, 8-1   2-1, 8-1     8/1/2021   4.65   238,306   148,308   2-1, 8-1   2-1, 8-1   2-1, 8-1     8/1/2021   4.65   238,306   148,308   2-1, 8-1   2-1, 8-1   2-1, 8-1   2-1, 8-1     8/1/2021   4.65   238,306   148,308   2-1, 8-1   2-1, 8-												
1,1/2,000   3/1/2021   3.55   340,254   175,182   3-1,9-1   5,772   8/1/2000   2/1/2021   4.65   288,306   148,308   2-1,8-1   2-1,8-1   6,481   6,481												
1/1/2000   3/1/2021   3.55   340,254   175,182   3-1, 9-1   3-1, 9-1   5,772     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1, 8-1   2-1, 8-1   6,481     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1, 8-1   6,481     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1, 8-1   6,481     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1, 8-1   6,481     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1, 8-1   6,481     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1, 8-1   6,481     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1, 8-1   6,481     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1, 8-1   6,481     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1, 8-1   6,481     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1, 8-1   6,481     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1, 8-1   6,481     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1, 8-1   6,481     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1, 8-1   2-1, 8-1     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1, 8-1   2-1, 8-1     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1, 8-1   2-1, 8-1     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1, 8-1   2-1, 8-1     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1, 8-1   2-1, 8-1     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1, 8-1   2-1, 8-1     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1, 8-1   2-1, 8-1     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1, 8-1   2-1, 8-1     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1, 8-1   2-1, 8-1     8/1/2021   4.65   288,306   148,308   2-1, 8-1   2-1, 8-1     8/1/2021   4.65   288,306   148,308   2-1, 8-1   2-1, 8-1   2-1, 8-1     8/1/2021   4.65   288,306   148,308   2-1, 8-1   2-1, 8-1   2-1, 8-1     8/1/2021   4.65   288,306   148,308   2-1, 8-1   2-1, 8-1   2-1, 8-1     8/1/2021   4.65   288,306   148,308   2-1, 8-1   2-1, 8-1   2-1, 8-1     8/1/2021   4.65   288,306   2-1, 8-1   2-1, 8-1   2-1, 8-1     8/1/2021   4.65   2.88,306   2.18   2-	Total G.O. Bonds					0			0	0	-	•
1/1/2000   3/1/2021   3.55   340,254   175,182   3-1,9-1   3-1,9-1   5,772     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1,8-1   5,481     8/1/2000   2/1/2021   4.65   238,306   148,308   2-1,8-1   5,481     8/1/2000   2/1/2021   4.65   238,306   148,308   2-1,8-1   5,481     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   333,490   12,253     8/1/2000   3/1/2021   4.65   340,254   17,253     8/1/2000   3/1/2021   4.65   333,490   12,253     8/1/2000   3/1/2021   4.65   333,490   12,253     8/1/2000   3/1/2021   4.65   333,490   12,253     8/1/2000   3/1/2021   4.65   333,490   12,253     8/1/2000   3/1/2021   4.65   333,490   12,253     8/1/2000   3/1/2021   4.65   333,490   12,253     8/1/2000   3/1/2021   4.65   333,490   12,253     8/1/2000   3/1/2021   4.65   333,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2021   4.65   4.65   4.65   4.65   4.65     8/1/2021   4.65   4.65   4.65   4.65   4.65   4.65     8/1/2021   4.65   4.65   4.65   4.65     8/1/2021   4.65   4.65   4.65     8/1/2021   4.65   4.65   4.65     8/1/2021   4.65   4.65     8/1/2021   4.65   4.65     8/1/2021   4.65   4.65     8/1/2021   4.65   4.65     8/1/2021   4.65   4.65     8/1/2021   4.65   4.65     8/1/2021   4.65   4.65     8/1/2021   4.65     8/1/2021   4.65     8/1/2021   4.65     8/1/2021   4.65     8/1/2021   4.65     8/1/2021   4.65     8/1/2021   4.65     8/1/2021   4.65	Revenue Bonds:											•
1/1/2000   3/1/2021   3.55   340,254   175,182   3-1,9-1   3-1,9-1   5,772     8/1/2000   2/1/2021   4.65   288,306   148,308   2-1,8-1   2-1,8-1   6,481     8/1/2000   3/1/2021   4.65   288,306   148,308   2-1,8-1   2-1,8-1   6,481     8/1/2000   3/1/2021   4.65   238,306   148,308   2-1,8-1   2-1,8-1   6,481     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   323,490   12,253     8/1/2000   3/1/2021   4.65   3/1/2021   3/1/2021     8/1/2000   3/1/2021   4.65   3/1/2021   3/1/2021     8/1/2000   3/1/2021   4.65   3/1/2021   3/1/2021     8/1/2000   3/1/2021   4.65   3/1/2021   3/1/2021     8/1/2000   3/1/2021   4.65   3/1/2021   3/1/2021     8/1/2000   3/1/2021   4.65   3/1/2021   3/1/2021     8/1/2000   3/1/2021   4.65   3/1/2021   3/1/2021     8/1/2000   3/1/2021   4.65   3/1/2021   3/1/2021     8/1/2000   3/1/2021   4.65   3/1/2021   3/1/2021     8/1/2000   3/1/2021   4.65   3/1/2021   3/1/2021     8/1/2000   3/1/2021   4.65   3/1/2021   3/1/2021     8/1/2000   3/1/2021   4.65   3/1/2021   3/1/2021     8/1/2000   3/1/2021   4.65   3/1/2021   3/1/2021     8/1/2000   3/1/2021   4.65   3/1/2021   3/1/2021     8/1/2000   3/1/2021   4.65   3/1/2021   3/1/2021     8/1/2000   3/1/2021   4.65   3/1/2021     8/1/2000   3/1/2021   4.65   3/1/2021     8/1/2000   3/1/2021   4.65   3/1/2021     8/1/2021   4.65   3/1/2021   4.65   3/1/2021     8/1/2021   4.65   3/1/2021   4.65   3/1/2021     8/1/2021   4.65   3/1/2021   4.65   3/1/2021     8/1/2021   4.65   3/1/2021   4.65   3/1/2021     8/1/2021   4.65   3/1/2021   4.65   3/1/2021     8/1/2021   4.65   3/1/2021   4.65   3/1/2021     8/1/2021   4.65   3/1/2021     8/1/2021   4.65   3/1/2021   4.65   3/1/2021     8/1/2021   4.65   3/1/2021   4.65   3/1/2021     8/1/2021   4.65   3/1/2021   4.65   3/1/2021     8/1/2021   4.65   3/1/2021   4.65   3/1/2021     8/1/2021   4.65   3/1/2021     8/1/2021   4.65   3/1/2021     8/1/2021   4.65   3/1/2021     8/1/2021   4.65   3/1/2021     8/1/2021   4.65   3/1/2021     8/1/2021   4.65   3/1/2021												
1/1/2000 3/1/2021 3.55 340,254 175,182 3-1,9-1 5,772 8/1/2000 2/1/2021 4.65 288,306 148,308 2-1,8-1 2-1,8-1 6,481 6,481												
1/1/2000       3/1/2021       3.55       340,254       175,182       3-1,9-1       3-1,9-1       5,772         8/1/2000       2/1/2021       4.65       288,306       148,308       2-1,8-1       2-1,8-1       6,481         8/1/2000       2/1/2021       4.65       288,306       148,308       2-1,8-1       2-1,8-1       6,481         8/1/2000       2/1/2021       4.65       288,306       148,308       2-1,8-1       2-1,8-1       6,481         8/1/2000       2/1/2021       4.65       288,306       148,308       2-1,8-1       6,481         8/1/2000       2/1/2021       4.65       288,306       148,308       2-1,8-1       6,481         8/1/2000       2/1/2021       4.65       288,306       148,308       12,153         8/1/2000       323,490       12,253											i	
1/1/2000       3/1/2021       3.55       340,254       175,182       3-1,9-1       3-1,9-1       5,772         8/1/2000       2/1/2021       4.65       288,306       148,308       2-1,8-1       2-1,8-1       6,481         6       6       148,308       2-1,8-1       2-1,8-1       6,481         7       8       148,308       2-1,8-1       2-1,8-1       6,481         8       12,253       323,490       12,253         8       12,253       12,353	Fotal Revenue Bonds					•			d			
1/1/2000     3/1/2021     3.55     340,254     175,182     3-1,9-1     3-1,9-1     5,772       8/1/2000     2/1/2021     4.65     288,306     148,308     2-1,8-1     2-1,8-1     6,481       6/481     10,000     1,000     1,000     1,000     1,000     1,000       1/1/2000     2/1/2021     4.65     288,306     1,000     1,000     1,000       1/1/2000     1,000     1,000     1,000     1,000     1,000     1,000       1/1/2000     1,000     1,000     1,000     1,000     1,000     1,000	Other:									•	-	0
8/1/2000 2/1/2021 4.65 288,306 148,308 2-1,8-1 2-1,8-1 6,481	te Revolving Loan/Sewer	1	3/1/2021	3.55	340,254	175,182	3-1, 9-1	3-1, 9-1	5,772	17,138	5.158	17.752
323,490 12,253	te Revolving Loan/Water		2/1/2021	4.65	288,306	148,308	2-1, 8-1	2-1, 8-1	6,481	12,233	5,906	12,808
323,490 12,253												
323,490 12,253												
323,490 12,253			:									
323,490 12,253												
323,490 12,253												
323.490	Total Other	:				323,490			12,253	29,371	11,064	30,560
0.45,020	Total Indebtedness					323,490			12,253	29.371	11.064	30.560

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total				[
		Term of	Interest	Amount	Principal Balance	Payments	Payments	
	Contract	Contract	Rate	Financed	As Beginning of	Due	Due	
item Purchased	Date	(Months)	%	(Beginning Principal)	2013	2013	2014	
								Τ
2000 Bobcat Skid-Steer Loader	10/24/2011	36	5.25	15,511	10,400	3.837	3.887	T
								Τ
								T
				The state of the s				T
								Τ
								T
Totals					10,400	3,837	3,837	

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

### FUND PAGE - GENERAL

Ceneral   Cene	Adopted Budget	Prior Year Actual	Current Year Estimat	eProposed Budget Yea
Cheneumbrord Cash Balance Jan 1   79,952   56,144     Receptor	• –		i	1 '
New Computer   New		79,952	56,144	60,42
Ad Valoren Tax				
Delinquent Tax		74, 139	90.015	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax		5,781		-
Recreational Vehicle Tax			15,695	16,77
1670AV Vehicle Tax				+
Common   C			53	11
Citys and County Revenue Sharing				<del> </del>
City and County Revenue Sharing				
Stilder			0	
Local Alcoholic Liquor   502   900				
Local Sales Tax				
Control   Cont				
Licenses/Permits				<del> </del>
Rein/Service Charges   3,578				<del> </del>
Municipal Court   7,094   8,000   Machinery/Equipment Tax   0   0   0   0				
Machinery/Equipment Tax				
Maximic Script   183			<u> </u>	
FEMA				
Robert   R				
Interest on Idle Funds				<del></del>
Interest of Idle Funds   398   500				L
Miscellaneous   1,810   2,302	In Lieu of Tax (IRB)			
Total Receipts   196,235   210,982   17	Interest on Idle Funds			
Total Receipts	Miscellaneous	1,810	2,302	2,00
Resources Available:   276,187   267,126   18	Does miscellaneous exceed 10% of Total Receipts			
Expenditures:	Total Receipts	196,235		
Wages/Employee Benefits   99,535   100,000   1	Resources Available:	276,187	267,126	181,980
Transfer to Equipment Fund   Dangerous Structures   Dangerous Stru	Expenditures:			
Commodities         8,075         10,000           Capital Outlay         5,174         10,000           Economic Development         0         0           Insurance         17,144         15,100           Chamber of Commerce         1,000         1,000           Fire         3,992         1,000           Utilities         25,583         25,000           Streets         29,419         10,000           Parks & Park Improvements         100         5,000           Law Enforcement         11,178         12,000           Dues and Fees         904         2,000           Sidewalks/Handicap Parking         0         0           Maintenance & Repairs         0         0           Transfer to Equipment Fund         0         3,600           Dangerous Structures         0         0           Neighborhood Revitalization Rebate         0         0           Miscellaneous         2,000         2,000           Does miscellaneous exceed 10% of Total Expenditu         220,043         206,700           Trat Expenditures         220,043         106,700         27           Unencumbered Cash Balance Dec 31         56,144         60,426         8xxxxxx	Wages/Employee Benefits	99,535	100,000	1
Commonted   Comm	Contractual	15.939	10,000	18,000
Capital Cottany   Cottan	Commodities	8,075	10,000	10,000
Transfer to Equipment Fund   Transfer to Equipment Fund   Dangerous Structures   Dangerou	Capital Outlay	5,174	10,000	10,000
Chamber of Commerce	Economic Development	0	0	3,000
Streets   29,419   10,000	Insurance	17,144	15,100	15.000
Utilities   25,583   25,000	Chamber of Commerce	000,1	1.000	1,000
Streets   29,419   10,000	Fire	3,992	1.000	1,000
Parks & Park Improvements   100   5,000     Law Enforcement   11,178   12,000     Dues and Fees   904   2,000     Sidewalks/Handicap Parking   0   0     Maintenance & Repairs   0   0     Maintenance & Repairs   0   0     Transfer to Equipment Fund   0   3,600     Dangerous Structures   0   0   0     Meighborhood Revitalization Rebate   0   0     Miscellaneous   2,000   2,000     Does miscellaneous exceed 10% of Total Expenditu     Total Expenditures   220,043   206,700   27     Unencumbered Cash Balance Dec 31   56,144   60,426   xxxxxxxxxxxxx     1012/2013 Budget Authority Amount: 255,243   261,125   Non-Appr Bal of Exp/Non-Appr Bal Tax Required   5	Utilities	25,583	25,000	26,000
Parks & Park Improvements         100         5,000           Law Enforcement         11.178         12,000           Dues and Fees         904         2,000           Sidewalks/Handicap Parking         0         0           Maintenance & Repairs         0         0           Transfer to Equipment Fund         0         0           Dangerous Structures         0         0           Neighborhood Revitalization Rebate         0         0           Miscellaneous         2,000         2,000           Does miscellaneous exceed 10% of Total Expenditures         220,043         206,700         27           Unencumbered Cash Balance Dec 31         56,144         60,426         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		29,419	10,000	33,500
Law Enforcement		100	5,000	5,000
Dues and Fees   904   2,000		11,178	12,000	12,000
Sidewalks/Handicap Parking         0         0         0           Maintenance & Repairs         0         0         0           Transfer to Equipment Fund         0         3,600         1           Dangerous Structures         0         0         0         1           Neighborhood Revitalization Rebate         0         0         0         0           Miscellaneous         2,000         2,000         2,000         0           Does miscellaneous exceed 10% of Total Expenditus         220,043         206,700         27           Unencumbered Cash Balance Dec 31         56,144         60,426         xxxxxxxxxxxxxxx           '012/2013 Budget Authority Amount:         255,243         261,125         Non-Appr Bal of Exp/Non-Appr Bal Tax Required         5		904	2,000	2,000
Maintenance & Repairs         0         0         0           Transfer to Equipment Fund         0         3,600         1           Dangerous Structures         0         0         1           Neighborhood Revitalization Rebate         0         0         0           Miscellaneous         2,000         2,000         2000           Does miscellaneous exceed 10% of Total Expenditus         220,043         206,700         27           Unencumbered Cash Balance Dec 31         56,144         60,426         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		0	0	4,000
Transfer to Equipment Fund		0	0	
Dangerous Structures		0	3,600	3,600
Neighborhood Revitalization Rebate				10,000
Miscellaneous   2,000   2,00	Dangerous Stractures			
Miscellaneous   2,000   2,00				
Miscellaneous exceed 10% of Total Expenditu				
Miscellaneous exceed 10% of Total Expenditu				
Miscellaneous exceed 10% of Total Expenditu	X		n:	773
Total Expenditures   220,043   206,700   27				2,000
Total Expenditures   220,043   206,700   27   27   27   27   27   27   27		2,000	2,000	2,000
Constitution		220.047	104 700	77107
1012/2013 Budget Authority Amount: 255.243   261.125   Non-Appr Bal   27				274,87.
ot Exp/Non-Appr Bal 27 Tax Required 9				AAAAAAAAXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Tax Required 5	2012/2013 Budget Authority Amount: 255.243			271 071
- with the second secon				274,873
Der Comp Rate: 0,000%1		In t	=	92,893
· · · · · · · · · · · · · · · · · · ·	•			92,893

2014

City of Strong City

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2012	2013	2014
Unencumbered Cash Balance Jan 1	6,342	3,391	1,574
Receipts:			
State of Kansas Gas Tax	12,617	12,300	12,740
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,617	12,300	12,740
Resources Available:	18,959	15,691	14,314
Expenditures:			
Street Repair and Maint	8,590	8,655	8,677
Vehicle Expense	2,396	1,000	1,000
Repairs	745	625	800
Capitol Outlay	3,837	3,837	3,837
	:		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,568	14,117	14,314
Unencumbered Cash Balance Dec 31	3,391	1,574	0

2012/2013 Budget Authority Amount:

21,757

14,280

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks	2012	2013	2014
Unencumbered Cash Balance Jan 1	9,451	9,953	10,583
Receipts:			
Local Alcohol Tax	502	630	905
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	502	630	905
Resources Avaitable:	9,953	10,583	11,488
Expenditures:			
Park Improvements	0	0	11,488
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	11,488
Unencumbered Cash Balance Dec 31	9,953	10,583	0

2012/2013 Budget Authority Amount:

7,440

8,560

2014

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Tourism	2012	2013	2014
Unencumbered Cash Balance Jan 1	9,902	9,902	8,102
Receipts:			
Guest Tax	0	0	· · · · · · · · · · · · · · · · · · ·
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	9,902	9,902	8,102
Expenditures:			
Tourism Expense	0	1,800	8,102
· · · · · · · · · · · · · · · · · · ·			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	1,800	8,102
Unencumbered Cash Balance Dec 31	9,902	8,102	0

2012/2013 Budget Authority Amount

8,152

8,902

Adopted Budget	Prior Year Actual	Current Year EstimatePr	oposed Budget Yea
Unlity	2012	2013	2014
Unencumbered Cash Balance Jan 1	58,373	75,443	69,850
Receipts			
Charges to Customers	256,768	250,000	250,000
Trash Sales	50,707	50,000	50,000
Rent	600	600	600
Insurance Reimb	0	0	
Interest on Idle Funds			
Miscellaneous	4,051	500	500
Does miscellaneous exceed 10% of Total Receipts	7.		
Total Receipts	312,126	301,100	301,100
Resources Available:	370,499	376,543	370,950
Expenditures:	.,, ., .,		
Wages & Employee Benefits	48,448	60,000	70,000
Contractual & Utilities	70,600	50,000	75,000
Other & Sales Tax/Dues & Fees	5,603	5,000	5,000
Commodities	62,469	62,000	62,000
Capital Outlay	8,622	13,069	16,326
Repairs & Maintenance	0	15,000	40,000
KDHE Loans	41,624	41,624	41,624
Frash Service	49,008	49,000	49,000
Insurance	8,682	9,000	10'000
Transfer to Equipment Fund	0	2,000	2,000
	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	205.054	207 (03	270.050
Total Expenditures	295,056	396,693	370,950
Unencombered Cash Balance Dec 31	75,443	69,850	0

2012/2013 Budget Authority Amount.

318,665

326,693

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

City of Strong City

(1) Fund Mama		(1) Frank Money		7.00 E							
(1) I WING INGIRE.		(2) rund Name:		(3) rung Name:		(4) Fund Name:		(5) Fund Name:			
Community Trail		Depot		PWWSD No. 26			0		0		
Unencombered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	13.462	Cash Balance Jan 1	18,910	Cash Balance Jan I	5,008	Cash Balance Jan 1		Cash Balance Jan 1		37,380	
Receipts		Receipts.		Receipts:		Receipts:		Receipts:			
Grants	0	Donations	0		0						
Donations	0	Grants	٥		0						
									7777777777		
Fotal Receipts	O	Total Receipts	Ü	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available.	13,462	Resources Available:	016'81	Resources Available:	5,008	Resources Available	0	Resources Available:	0	37,380	
Expenditures		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Contractual	0	Contractual	Ü		0						
Matching Grant Funds	٥										
Total Expenditures	0	Total Expenditures	Û	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	13,462	Cash Balance Dec 31	18,910	Cash Balance Dec 31	5,008	Cash Balance Dec 31	0	Cash Balance Dec 31	0	37,380	* *
					i			1			

\*\* Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

The governing body of City of Strong City

will meet on August 13, 2013 at 7:00 p.m. at City Hall for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2012	Current Year Estin	nate for 2013	Propos	ed Budget for 201	4
		Actual		Actual		Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	220,043	45.875	206,700	49.946	274,873	92,893	49.869
Special Highway	15,568		14,117		14,314		
Special Parks					11,488		
Tourism			1,800		8,102		
Utility	295,056		306,693		370,950		
Non-Budgeted Funds							
Totals	530,667	45.875	529,310	49.946	679,727	92,893	49.869
Less: Transfers	0		0		5,600		
Net Expenditure	530,667		529,310		674,127		
Total Tax Levied	81,319		90,015		xxxxxxxxxxxx		
Assessed Valuation	1,772,656	] [	1,802,251	]	1,862,733	]	
Outstanding Indebtedness,		_		-		-	
January 1,	2011		2012	_	2013	_	
G.O. Bonds	0	] [	0		0		
Revenue Bonds	0		0		0		
Other	364,597		343,109		323,490	]	
Lease Purchase Principal	0		0		10,400		
Total	364,597		343,109		333,890		

\*Tax rates are expressed in mills

ty Official Title City C

Budgeted Funds for 2014	2013 Ad Valorem before	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	Rebate** 81,176	43.579	773
Debt Service	81,170	43.379	775
TOTAL	81,176	43.579	773

2013 July 1 Valuation:	1,862,733
Valuation Factor:	1,862.733
Neighborhood Revitalization Subj to Rebate:	17,734
Neighborhood Revitalization factors	17 734

<sup>\*\*</sup>This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

lotel Tex Levied 7ax Rate\* Current Year Estimate for 2013 Actual This Rape\* 49,946 Expenditures 274,873 14,314 11,488 8,102 379,959 Proposed Budges for 2014 Amount of 2013 Estimate

exposed Budget JD14 Expenditures and Annuant of Current Year Extênse for 2013 Act Valoreus Tax establish the numânum lânite of the 2014 hudget.
Estimated Tax Pate is enfoyes to chunge depending on the final accessor valuation.

The governing body of City will meet on August 12, 2013 at 750 no.g City will meet on August 12, 2013 at 750 p.m. at City Hall for the purposes of incring and go dipiculous of mayayars relating to the proposed uses of all funds and the automnt of at relative to the purpose of the automnt of at relative to the purpose of the automnt of a relative to the purpose of the automnt of at relative to the purpose of the purpose of

2014

(First published in the Chass County Leader News 7/25/2013 [1x]
NOTICE OF BUDGET HEARING
City

### **CERTIFICATE**

To the Clerk of Chase County, State of Kansas We, the undersigned, officers of City of Strong City

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and (3) the Amount(s) of Amount of 2013 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2014	Adopted Budget	
		Dogo	_	Amount of 2013	County Clerk's
Table of Contents:		Page No.	Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit	2014	2	Expenditures		Ose Only
Allocation of MVT, RVT, 16/20N			1		
Schedule of Transfers	ven & shaer	4.			
Statement of Indebtedness		5	-		•
Statement of Lease-Purchases		6	_		
Fund	K.S.A.	-			
General	12-101a	7	274,873	92,893	
Special Highway	12-1014	8	14,314	72,073	
Special Parks		8	11,488		
Tourism		9	8,102		
Utility		9	370,950		
Non-Budgeted Funds		10	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Totals		xxxxx	679,727	92,893	
Budget Summary		11	,	1	· · · · · · · · · · · · · · · · · · ·
Neighborhood Revitalization		12			
Is an Ordinance required to be pa	ssed, published	, and atta	ached to the budget	Yes	
	-		County Clerk's Use Only		
Assisted by:					
·			November 1st Total		
			Assessed Valuation	1 1 lesan	<b>/</b>
Address:			Tichael W	! Caleson	
		00 (			
		A	HATAN XIC	\sqrt{1}	
		-1,		? \	
,			Jou K	XI	
			Im al Tor	260	
Date Attested: 8//4	2013	$-\Psi$	any org	<b>~</b> ∀	
Broads Chid	س. ١		11.		
LYMINULSTUUL	X		4/9/1/1	Myon-	,
County Clerk			//// / Go	verning Body	

Page No. 1

revised 10/2/09

CERT published stable County London Notes (1707/0010 (CX))

Description

Description

Line presents on the county of the county

### **ORDINANCE NO.1631**

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGE YEAR 2014 FOR THE CITY OF STRONG CITY.

WHEREAS, the City of Strong City must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Strong City:

Section 1. In accordance with state law, the City of Strong City has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section 2. After careful public deliberations, the Governing Body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section 3. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 13<sup>th</sup> day of August, 2013.

**ATTEST** 

Shari L. DeWitt, City Clerk

MAYOR

Michael W. Cahoone, Mayor

(SEAL)

### **CERTIFICATE**

To the Clerk of Chase County, State of Kansas We, the undersigned, officers of City of Strong City

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			2014	Adopted Budget	
Table of Contents:		Page No.	Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	-2014	2	Expenditures		Ose Only
Allocation of MVT, RVT, 16/201		3	-		
Schedule of Transfers	ven & sinder	4			
Statement of Indebtedness		5	-		
Statement of Indebtedness Statement of Lease-Purchases		6			
	W.C.A	-0			
<u>Fund</u>	K.S.A.	7	274,873	92,893	
General	12-101a	8	-	92,893	
Special Highway	<u> </u>		14,314		
Special Parks		8	11,488		
Tourism		9	8,102		
Utility			370,950		
Non-Budgeted Funds	T	10	(70.707	02.002	
Totals		XXXXX	679,727	92,893	
Budget Summary		11		•	
Neighborhood Revitalization		12			
Is an Ordinance required to be pa	issed, published,	and atta		Yes	
Assisted by:	-		County Clerk's Use Only  November 1st Total Assessed Valuation	1 Ochon	
Address:	. <b>&lt;</b>	40	That a	), Wakoon	
Date Attested:	2013	all	Delen li	Mail,	fn McComb
County Clerk	•		//// Gov	verning Body	
revised 10/2/09		/	Page No. 1		

### Computation to Determine Limit for 2014

Amo	unt of Levy
- \$	90,015
\$	0
\$	90,015
\$	2,006
\$	92,021
	0
	92,021
	\$ \$

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Page No. 2

### Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo	, 100.25-08.3	Allocati	on for Year	
2013	2012	MVT	RVT	16/20M Veh	Slider
General	90,015	16,776	354	119	0
Debt Service					
ГОТАL	90,015	16,776	354	119	0

County Treas Motor Vehicle Estimate	16,776			
County Treasurers Recreational Vehicle Estimate	<del></del>	354		
County Treasurers 16/20M Vehicle Estimate			119	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.18637			
Recreational Vehicle Factor		0.00393		
16/20 Vehicle Factor		_	0.00132	
Slider Factor				0.00000

2014

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
General Fund	Equipment Fund			3,600	12-1117
Utility Fund	Equipment Fund	7	-	2,000	12-1117
	Totals	0	0	5,600	
	Adjustments*				
	Adjusted Totals	0	0	5,600	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Amo	Amount Due	Ато	Amount Due
	oto	of	Rate	Amount	Outstanding		Date Due	20	2013	7	2014
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:									4		
Total G.O. Bonds					0			0	0	-	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	6	•
Other:											
State Revolving Loan/Sewer	1/1/2000	3/1/2021	3.55	340,254	175,182	3-1, 9-1	3-1, 9-1	5,772	17,138	5, 58	17,752
State Revolving Loan/Water	8/1/2000	2/1/2021	4.65	288,306	148,308	2-1, 8-1	2-1, 8-1	6,481	12,233	5,906	12,808
HT 1917											
Total Other					323,490			12,253	29,371	11,064	30,560
Total Indebtedness					007 £ CE			12 252	20 271	11.074	0/1/06

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total				Г
		Term of	Interest	Amount	Principal Balance	Payments	Payments	
	Contract	Contract	Rate	Financed	As Beginning of	Due	Due	
Item Purchased	Date	(Months)	%	(Beginning Principal)	2013	2013	2014	
2000 Bobcat Skid-Steer Loader	10/24/2011	36	5.25	15,511	10,400	3,837	3,837	1
								1
								1
		-						Τ
				THE STATE OF				Ţ
								Ι
Totals					10,400	3,837	3,837	

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2012	2013	2014
Unencumbered Cash Balance Jan 1	79,952	56,144	60,426
Receipts:			,
Ad Valorem Tax	74,139	90.015	XXXXXXXXXXXXXXXXX
Delinquent Tax	5,781		AAAAAAAAAAA
Motor Vehicle Tax	14,938	15,695	16,776
Recreational Vehicle Tax	292	317	<del></del>
	103	53	
16/20M Vehicle Tax			
Gross Earning (Intangible) Tax	0	0	
LAVTR	0	0	<del></del>
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Local Alcoholic Liquor	502	900	
Local Sales Tax	49,077	50,000	50,000
Franchise Tax	27,887	30,000	30,000
Licenses/Permits	923	1,000	1,000
Rent/Service Charges	3,578	4,000	4,000
Municipal Court	7,094	8,000	8,000
Machinery/Equipment Tax	0	0	0
Insurance Reimb	4,853	4,000	4,000
FEMA	0.	0	0
KDEM	864	0	0
In Lieu of Tax (IRB)	3,996	4,200	4,000
Interest on Idle Funds	398	500	400
Miscellaneous	1,810	2,302	2,000
Does miscellaneous exceed 10% of Total Receipts	1,010	2,502	2,000
	104 225	210,982	121 554
Total Receipts	196,235		121,554
Resources Available:	276,187	267,126	181,980
Expenditures:			
Wages/Employee Benefits	99,535	100,000	118,000
Contractual	15,939	10,000	18,000
Commodities	8,075	10,000	10,000
Capital Outlay	5,174	10,000	10,000
Economic Development	0.	0	3,000
Insurance	17,144	15,100	15,000
Chamber of Commerce	1,000	1,000	1,000
Fire	3,992	1,000	1,000
Utilities	25,583	25,000	26,000
Streets	29,419	10,000	33,500
Parks & Park Improvements	100	5,000	5,000
Law Enforcement	11,178	12,000	12,000
Dues and Fees	904	2,000	2,000
Sidewalks/Handicap Parking	0	0	4,000
Maintenance & Repairs	0	0	0
Transfer to Equipment Fund	0	3,600	3,600
Dangerous Structures	0	0	10,000
Neighborhood Revitalization Rebate	0	0	773
Miscellaneous	2,000	2,000	2,000
Does miscellaneous exceed 10% of Total Expenditu	•	,	
Total Expenditures	220,043	206,700	274,873
Unencumbered Cash Balance Dec 31	56,144		XXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount: 255,243	261,125	Non-Appr Bal	· · · · · · · · · · · · · · · · · · ·
		ot Exp/Non-Appr Bal	274,873
	•	Tax Required	92,893
	Det	Comp Rate: 0.000%	92,893
		013 Ad Valorem Tax	
	AUDUM OI 2	VID AM VAIOTOIR TAX	92,893

Page No. 7

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2012	2013	2014
Unencumbered Cash Balance Jan 1	6,342	3,391	1,574
Receipts:			
State of Kansas Gas Tax	12,617	12,300	12,740
County Transfers Gas		0;	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,617	12,300	12,740
Resources Available:	18,959	15,691	14,314
Expenditures:			
Street Repair and Maint	8,590	8,655	8,677
Vehicle Expense	2,396	1,000	1,000
Repairs	745	625	800
Capitol Outlay	3,837	3,837	3,837
	3		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,568	14,117	14,314
Unencumbered Cash Balance Dec 31	3,391	1,574	0

2012/2013 Budget Authority Amount:

21,757

14,280

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks	2012	2013	2014
Unencumbered Cash Balance Jan 1	9,451	9,953	10,583
Receipts:			
Local Alcohol Tax	502	630	905
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	502	630	905
Resources Available:	9,953	10,583	11,488
Expenditures:			
Park Improvements	0	0	11,488
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	11,488
Unencumbered Cash Balance Dec 31	9,953	10,583	0

2012/2013 Budget Authority Amount:

7,440

8,560

2014

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Tourism	2012	2013	2014
Unencumbered Cash Balance Jan 1	9,902	9,902	8,102
Receipts:			
Guest Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	9,902	9,902	8,102
Expenditures:			
Tourism Expense	0	1,800	8,102
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	·		·
Total Expenditures	0	1,800	8,102
Unencumbered Cash Balance Dec 31	9,902	8,102	0

2012/2013 Budget Authority Amount:

8,152

8,902

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Utility	2012	2013	2014
Unencumbered Cash Balance Jan I	58,373	75,443	69,850
Receipts:			
Charges to Customers	256,768	250,000	250,000
Trash Sales	50,707	50,000	50,000
Rent	600	600	600
Insurance Reimb	0	0	
Interest on Idle Funds			
Miscellaneous	4,051	500	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	312,126	301,100	301,100
Resources Available:	370,499	376,543	370,950
Expenditures:			
Wages & Employee Benefits	48,448	60,000	70,000
Contractual & Utilities	70,600	50,000	75,000
Other & Sales Tax/Dues & Fees	5,603	5,000	5,000
Commodities	62,469	62,000	62,000
Capital Outlay	8,622	13,069	16,326
Repairs & Maintenance	0	15,000	40,000
KDHE Loans	41,624	41,624	41,624
Trash Service	49,008	49,000	49,000
Insurance	8,682	9,000	10,000
Transfer to Equipment Fund	0	2,000	2,000
Miscellaneous	0	-	
Does miscellaneous exceed 10% of Total Expenditures			<del></del>
Total Expenditures	295,056	306,693	370,950
Unencumbered Cash Balance Dec 31	75,443	69,850	370,530
Onencumbered Cash Darance Dec 31	15,445		

2012/2013 Budget Authority Amount:

318,665

326,693

2014

### NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

City of Strong City

(I) Fund Mame:		(2) Fund Mame.		(2) Eund Mamor		(4) F 4 N.					
Community Trail	=	Depot		PWWSD No. 26		(+) ו מוום ואמווכי	0	(5) ruilu Naille.	0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	,	Total	
Cash Balance Jan 1	13,462	Cash Balance Jan 1	18,910	Cash Balance Jan 1	5,008	Cash Balance Jan 1		Cash Balance Jan I		37,380	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			_
Grants	0	Donations	0		0						
Donations	0	Grants	0		0						
·											
									:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	13,462	Resources Available:	18,910	Resources Available:	5,008	Resources Available:	0	Resources Available:	0	37,380	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			_
Contractual	0	Contractual	0		0						
Matching Grant Funds	0								i		
				-							
							!				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	13,462	Cash Balance Dec 31	18,910	Cash Balance Dec 31	5,008	Cash Balance Dec 31	0	Cash Balance Dec 31	0	37,380	* *
										37,380	*
						1					

\*\* Note: These two block figures should agree.

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		Actual		Actual		Amount of 2013	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*	
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Special Parks					11,488			
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Non-Budgeted Funds								
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Less: Transfers	0		0		5,600			
Net Expenditure	530,667	] [	529,310		674,127			
Total Tax Levied	81,319		90,015	1	xxxxxxxxxxxxx			
Assessed Valuation	1,772,656	1 1	1,802,251		1,862,733	1		
Outstanding Indebtedness,				•		•		
January 1,	2011		2012		2013			
G.O. Bonds	0	] [	0		0			
Revenue Bonds	0	] [	0	]	0			
Other	364,597	1 1	343,109		323,490			
Lease Purchase Principal	0	]	0		10,400			
Total	364,597	] [	343,109	]	333,890			

\*Tax rates are expressed in mills

City Official Title

City Clerk

Page No. 11

Budgeted Funds	2013 Ad Valorem	2013 Mil Rate	Estimate 2014
for 2014	before Rebate**	before Rebate	NR Rebate
General	81,176	43.579	773
Debt Service			
TOTAL	81,176	43.579	773

2013 July 1 Valuation: 1,862,733

Valuation Factor: 1,862.733

Neighborhood Revitalization Subj to Rebate: 17,734

Neighborhood Revitalization factor: 17.734

<sup>\*\*</sup>This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Section 3. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 13<sup>th</sup> day of August, 2013.

**ATTEST** 

Shari L. DeWitt, City Clerk

**MAYOR** 

Michael W. Cahoone, Mayor

(SEAL)